

1a. Aggregated budgeted operating revenue per category for functions, 2022/23 - 2025/26

R thousand	Electricity				Water				Sewerage/Sanitation				Refuse removal		
	2022/23	2023/24	2024/25	2025/26	2022/23	2023/24	2024/25	2025/26	2022/23	2023/24	2024/25	2025/26	2022/23	2023/24	2024/25
Category A	101 298 831	111 880 374	125 983 319	142 147 481	35 929 098	39 445 635	43 017 434	46 825 624	15 115 435	17 608 505	18 918 282	20 236 086	8 937 901	9 537 866	10 065 894
Cateogy B	51 295 404	57 141 931	63 035 862	69 389 128	14 457 305	15 388 428	16 453 470	17 310 045	5 770 173	6 399 162	6 729 184	6 773 852	5 690 274	6 221 470	6 584 172
Category C	6 054	8 457	8 844	9 250	4 079 451	4 631 169	4 937 917	5 237 221	814 196	864 511	910 526	1 015 802	61 565	94 595	144 055
Total revenue	152 600 289	169 030 761	189 028 025	211 545 859	54 465 854	59 465 232	64 408 821	69 372 891	21 699 803	24 872 178	26 557 993	28 025 740	14 689 741	15 853 931	16 794 120

Source: National Treasury Local Government Database

1b. Bulk purchase expenditure per category for functions, 2022/23 - 2025/26

R thousand	Electricity				Water			
	2022/23	2023/24	2024/25	2025/26	2022/23	2023/24	2024/25	2025/26
Category A	77 539 237	88 515 446	101 175 044	114 957 240	–	22 376 211	24 160 545	26 190 109
Cateogy B	39 535 616	45 527 516	50 283 168	55 519 386	–	8 176 843	8 872 358	9 365 251
Category C	30 454	30 255	33 149	36 322	–	1 935 517	2 096 737	2 247 054
Total expenditure	117 105 308	134 073 217	151 491 361	170 512 948	–	32 488 572	35 129 640	37 802 414

Source: National Treasury Local Government Database

2025/26

10 659 480

6 965 808

149 983

17 775 271

Table 2a: A2 Budgeted Financial Performance (revenue and expenditure by standard classification) for 4th Quarter ended 30 June 2023

Description	2019/20	2020/21	2021/22	Current year 2022/23		2023/24 Medium Term Revenue & Expenditure Framework		
	Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Budget Year 2023/24	Budget Year 2024/25	Budget Year 2025/26
R thousands								
Revenue - Functional								
<i>Municipal governance and administration</i>	175 291 530	191 781 371	175 810 046	196 908 236	190 531 562	202 746 181	215 074 268	226 510 080
Executive and council	10 302 062	12 583 136	11 440 312	11 935 996	12 508 238	13 305 978	14 937 319	15 753 712
Finance and administration	164 807 711	179 040 266	164 299 857	184 892 545	177 938 318	189 335 495	200 026 234	210 642 070
Internal audit	181 757	157 968	69 878	79 695	85 006	104 708	110 715	114 298
<i>Community and public safety</i>	17 820 907	19 498 059	17 315 263	21 113 060	20 845 942	21 599 066	22 040 282	23 244 839
Community and social services	2 406 700	2 569 650	2 775 282	2 405 271	2 720 582	2 998 331	2 989 477	3 235 240
Sport and recreation	591 436	554 015	1 148 292	1 156 497	1 194 495	1 152 028	1 109 846	1 191 276
Public safety	6 536 818	7 378 989	6 272 416	7 607 840	7 252 895	8 057 688	8 396 133	8 788 070
Housing	7 028 364	7 604 135	5 776 700	8 392 676	8 005 615	7 707 476	7 753 924	8 147 022
Health	1 257 588	1 391 271	1 342 573	1 550 775	1 672 355	1 683 543	1 800 902	1 883 231
<i>Economic and environmental services</i>	21 370 705	23 322 882	20 749 399	30 334 668	30 097 767	29 812 829	27 351 317	28 407 691
Planning and development	9 398 231	10 229 744	9 388 337	12 023 531	13 552 809	11 667 901	10 296 345	10 252 064
Road transport	11 813 928	12 917 605	11 175 071	18 090 397	16 310 669	17 895 492	16 881 099	17 966 355
Environmental protection	158 546	175 534	185 990	220 740	234 289	249 436	173 873	189 272
<i>Trading services</i>	204 387 884	220 951 990	221 216 316	277 262 830	294 889 774	328 137 607	358 917 503	391 825 285
Energy sources	119 551 757	124 935 216	124 502 930	160 096 851	157 359 198	178 781 042	199 433 951	222 386 392
Water management	49 888 974	58 711 990	61 548 488	72 905 603	85 802 200	96 342 435	102 902 406	109 734 831
Waste water management	18 255 810	19 054 252	18 445 750	23 764 474	31 090 775	30 942 003	33 197 190	34 910 318
Waste management	16 691 342	18 250 531	16 719 147	20 495 902	20 637 601	22 072 128	23 383 956	24 793 744
Expenditure - Functional								
<i>Municipal governance and administration</i>	122 901 895	132 288 389	123 665 358	102 558 481	107 808 281	110 814 399	115 622 538	120 898 691
<i>Executive and council</i>	20 669 125	22 070 296	20 833 238	20 647 308	20 719 977	21 378 662	22 195 640	23 054 892
Finance and administration	100 941 444	108 819 533	101 726 432	80 572 137	85 692 349	87 928 502	91 849 242	96 186 718
Internal audit	1 291 326	1 398 559	1 105 688	1 339 037	1 395 955	1 507 234	1 577 657	1 657 081
Community and public safety	59 250 560	63 063 245	59 798 964	74 673 228	68 591 406	73 513 168	76 483 090	80 596 024
<i>Community and social services</i>	10 318 959	10 546 582	11 478 586	12 260 183	12 743 514	13 454 342	14 038 876	14 734 353
Sport and recreation	10 225 797	10 086 247	10 066 747	11 115 630	11 387 658	12 318 856	12 414 792	13 333 160
Public safety	22 401 676	24 538 366	22 533 643	30 560 097	27 432 773	29 249 702	30 729 467	32 094 865
Housing	9 831 393	10 422 408	9 605 695	13 053 726	9 366 112	10 407 829	10 789 405	11 488 197
Health	6 472 735	7 469 643	6 114 292	7 683 592	7 661 350	8 082 439	8 510 550	8 945 449
Economic and environmental services	41 573 303	41 858 125	40 565 877	46 494 543	48 816 141	50 884 146	51 371 881	53 575 130
<i>Planning and development</i>	13 262 382	12 330 965	11 695 357	14 389 734	15 111 415	15 835 889	15 083 664	15 877 238
Road transport	26 727 558	27 697 905	27 010 461	30 361 681	31 863 595	33 059 781	34 262 297	35 556 000
Environmental protection	1 583 363	1 829 256	1 860 060	1 743 128	1 841 130	1 988 476	2 025 921	2 141 891
<i>Trading services</i>	221 462 322	237 721 749	239 901 139	261 420 771	267 398 998	297 720 498	324 769 200	354 383 541
Energy sources	119 705 553	129 749 923	132 729 413	151 977 675	151 444 604	171 973 245	191 069 059	212 164 148
Water management	64 628 758	69 122 569	68 693 177	71 240 079	76 922 849	82 977 282	88 568 548	94 515 643
Waste water management	18 304 811	18 896 465	18 671 655	18 648 224	19 328 468	22 151 982	23 565 318	24 975 630
Waste management	18 823 200	19 952 792	19 806 895	19 554 793	19 703 078	20 617 990	21 566 275	22 728 120
Other	3 749 781	2 486 285	2 697 119	2 855 293	2 847 426	3 010 300	3 131 012	3 298 560
Total Expenditure - Functional	448 937 862	477 417 793	466 628 458	488 002 317	495 462 251	535 942 511	571 377 722	612 751 945
Surplus/(Deficit)	(27 401 034)	(19 024 373)	(28 809 562)	42 594 091	43 212 874	48 850 955	54 583 735	59 926 856

References

1. Government Finance Statistics Functions and Sub-functions are standardised to assist the compilation of national and international accounts for comparison purposes
2. Total Revenue by functional classification must reconcile to Total Operating Revenue shown in Budgeted Financial Performance (revenue and expenditure)
3. Total Expenditure by Functional Classification must reconcile to Total Operating Expenditure shown in Budgeted Financial Performance (revenue and expenditure)
4. All amounts must be classified under a functional classification . The GFS function 'Other' is only for Abbatoirs, Air Transport, Forestry, Licensing and Regulation, Markets and Tourism - and

Source: National Treasury Local Government Database

Table 2b: Aggregated budgeted operating revenue for metros for functions, 2022/23 - 2025/26

R thousand	Electricity				Water				Sewerage/Sanitation				Refuse removal			
	2022/23	2023/24	2024/25	2025/26	2022/23	2023/24	2024/25	2025/26	2022/23	2023/24	2024/25	2025/26	2022/23	2023/24	2024/25	2025/26
Buffalo City	2 549 552	2 614 161	2 947 205	3 322 679	849 617	933 423	1 025 496	1 126 651	468 519	493 351	517 525	541 848	385 616	406 053	425 950	445 969
Cape Town	17 215 068	19 641 146	23 009 203	26 463 311	3 925 515	4 434 349	4 819 531	5 267 568	2 014 506	2 278 048	2 477 605	2 693 652	1 381 241	1 424 214	1 534 284	1 646 512
Ekurhuleni Metro	19 760 580	22 877 694	26 642 367	30 488 433	6 091 506	6 728 439	7 614 040	8 605 914	2 298 639	3 276 819	3 437 385	3 598 948	1 719 416	1 810 355	1 864 809	1 951 859
eThekwini	16 534 790	18 257 740	20 305 787	23 072 684	5 901 146	7 917 968	8 622 725	9 390 212	1 461 341	1 594 452	1 792 299	2 014 698	854 210	1 019 623	1 112 953	1 208 528
City Of Johannesburg	21 338 109	23 097 508	24 928 538	27 525 302	9 777 174	9 486 608	10 112 724	10 780 163	6 085 363	6 893 182	7 348 131	7 833 109	2 397 969	2 571 163	2 699 726	2 834 712
Mangaung	3 494 847	3 584 747	3 742 976	3 921 642	1 135 651	1 308 282	1 371 001	1 446 544	507 200	520 600	583 191	642 413	177 674	184 259	204 595	215 437
Nelson Mandela Bay	4 708 773	5 159 121	5 932 989	6 822 937	2 693 767	2 943 776	3 108 237	3 297 437	776 924	837 553	891 994	954 434	294 378	311 829	332 098	352 606
City Of Tshwane	15 697 113	16 648 257	18 474 254	20 530 494	5 554 721	5 692 789	6 343 679	6 911 136	1 502 943	1 714 501	1 870 153	1 956 984	1 727 398	1 810 370	1 891 479	2 003 857
Total revenue	101 298 831	111 880 374	125 983 319	142 147 481	35 929 098	39 445 635	43 017 434	46 825 624	15 115 435	17 608 505	18 918 282	20 236 086	8 937 901	9 537 866	10 065 894	10 659 480

Source: National Treasury Local Government Database

Table 2c: Bulk purchase expenditure for metros for functions, 2022/23 - 2025/26

R thousand	<i>Electricity</i>				<i>Water</i>			
	2022/23	2023/24	2024/25	2025/26	2022/23	2023/24	2024/25	2025/26
Buffalo City	2 160 427	2 512 494	2 832 586	3 193 457	-	210 555	231 325	254 142
Cape Town	12 350 900	14 099 100	16 926 356	19 743 055	-	4 128 223	4 403 858	4 755 458
Ekurhuleni Metro	15 418 908	18 143 097	21 526 785	25 541 530	-	4 827 759	5 407 090	6 055 941
eThekweni	13 272 412	15 147 655	17 071 397	19 751 607	-	3 032 283	3 199 058	3 375 007
City Of Johannesburg	15 363 589	16 403 226	17 965 586	19 018 827	-	5 784 170	6 189 527	6 658 325
Mangaung	2 145 935	2 199 932	2 301 129	2 406 981	-	527 858	599 645	668 271
Nelson Mandela Bay	4 705 312	5 632 329	6 347 635	7 153 785	-	37 994	35 421	52 886
City Of Tshwane	12 121 755	14 377 613	16 203 570	18 147 999	-	3 827 369	4 094 620	4 370 079
Total expenditure	77 539 237	88 515 446	101 175 044	114 957 240	-	22 376 211	24 160 545	26 190 109

Source: National Treasury Local Government Database

Table 2d: A4 Budgeted Financial Performance (rev and expend) for 4th Quarter ended 30 June 2023

Description	2019/20	2020/21	2021/22	Current year 2022/23			2023/24 Medium Term Revenue & Expenditure Framework		
	Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2023/24	Budget Year 2024/25	Budget Year 2025/26
R thousands									
Revenue									
Exchange Revenue									
Service charges - Electricity	114 027 322	119 652 094	116 795 732	152 654 933	149 248 860	149 248 860	169 030 761	189 028 025	211 545 859
Service charges - Water	40 689 121	47 067 808	42 800 498	54 457 107	55 143 280	55 143 280	59 465 232	64 408 821	69 372 891
Service charges - Waste Water Management	16 617 892	17 755 651	17 784 288	21 704 789	22 860 805	22 860 805	24 872 178	26 557 993	28 025 740
Service charges - Waste Management	11 896 225	12 764 311	11 880 111	14 695 431	14 769 738	14 769 738	15 853 931	16 794 120	17 775 271
Agency services	1 400 888	1 793 055	1 826 843	1 971 103	2 090 812	2 090 812	2 178 758	2 329 750	2 442 820
Interest	79 893	43 158	71 817	15 116	17 290	17 290	25 449	26 717	27 997
Interest earned from Receivables	8 272 882	7 455 754	7 074 639	8 312 611	9 871 897	9 871 897	10 724 587	11 162 604	11 727 148
Interest earned from Current and Non Current Assets	4 889 296	3 321 008	3 272 685	3 528 688	4 290 515	4 290 515	4 526 463	4 455 422	4 487 762
Dividends	22 687	13 935	41 541	5 928	2 557	2 557	2 514	2 654	2 755
Rent on Land	48 153	26 772	35 131	29 716	25 855	25 855	36 871	38 374	40 059
Rental from Fixed Assets	2 477 113	2 731 834	2 724 026	2 972 629	2 983 972	2 983 972	3 347 219	3 556 251	3 790 048
Licence and permits	221 361	263 332	258 948	360 631	347 069	347 069	369 114	386 035	404 165
Operational Revenue	2 741 269	3 170 609	3 047 452	4 803 918	5 555 367	5 555 367	5 350 762	5 237 281	5 407 734
Non-Exchange Revenue									
Property rates	70 103 361	74 897 820	70 403 032	85 409 250	86 552 452	86 552 452	92 381 804	97 935 808	103 302 614
Surcharges and Taxes	500 753	453 201	423 722	712 916	1 095 351	1 095 351	1 481 262	1 535 222	1 207 615
Fines, penalties and forfeits	6 004 385	6 266 614	4 794 222	5 812 562	5 296 971	5 296 971	5 983 958	6 150 305	6 357 604
Licences or permits	564 573	645 415	609 791	749 870	728 308	728 308	759 591	789 831	815 894
Transfer and subsidies - Operational	97 118 075	113 793 049	98 076 262	100 134 021	100 809 058	100 809 058	107 619 054	113 269 211	119 913 669
Interest	1 756 077	1 518 313	1 899 540	1 625 852	2 241 778	2 241 778	2 246 143	2 344 135	2 433 023
Fuel Levy	-	-	-	14 632 100	16 285 194	16 285 194	16 919 028	17 678 869	18 468 101
Operational Revenue	6 628	10 866	86 551	60 922	163 579	163 579	702 978	747 278	807 465
Gains on disposal of Assets	29 009	359 887	1 094 801	419 035	467 215	467 215	324 675	306 332	316 080
Other Gains	1 830 511	1 026 450	7 652 354	4 934 648	5 018 288	5 018 288	5 656 562	5 969 926	6 366 636
Discontinued Operations	2 157	(1 213)	1 057	27 574	53 969	53 969	25 728	11 550	14 379
Total Revenue (excluding capital transfers and contributions)	385 738 011	419 549 783	397 112 972	487 312 069	491 404 568	491 404 568	535 991 007	577 048 096	621 766 868
Expenditure									
Employee related costs	114 783 400	126 411 601	115 193 672	141 737 054	140 106 009	140 106 009	149 429 644	157 658 863	165 936 414
Remuneration of councillors	4 207 088	4 282 590	4 051 370	4 859 559	4 911 432	4 911 432	5 061 550	5 349 148	5 590 642
Bulk purchases - electricity	88 276 286	95 935 377	98 976 255	117 174 670	116 552 601	116 552 601	134 073 217	151 491 361	170 512 948
Inventory consumed	34 473 409	33 542 658	34 132 863	38 829 429	40 794 097	40 794 097	44 152 244	47 371 691	50 743 564
Debt impairment	18 666 660	20 308 987	19 351 419	18 995 239	29 562 664	29 562 664	42 882 033	45 116 335	47 295 703
Depreciation and amortisation	35 124 684	36 788 602	35 009 079	35 942 203	36 801 099	36 801 099	38 404 208	40 283 967	42 158 739
Interest	13 059 412	11 862 397	10 242 126	10 625 204	11 145 266	11 145 266	10 183 936	11 009 277	11 920 973
Contracted services	46 334 321	49 417 527	49 910 227	57 682 804	59 555 780	59 555 780	61 399 135	61 768 589	64 687 736
Transfers and subsidies	8 687 834	7 659 790	3 719 232	3 809 501	4 031 630	4 031 630	4 320 894	3 784 359	3 976 044
Irrecoverable debts written off	21 211 258	24 199 403	23 389 680	19 061 414	11 023 263	11 023 263	3 667 002	4 323 215	4 468 629
Operational costs	29 696 578	31 588 982	28 888 556	33 278 425	34 750 154	34 750 154	36 477 774	36 998 745	38 496 704
Losses on disposal of Assets	1 162 313	1 430 981	1 353 908	55 494	226 827	226 827	73 512	77 829	78 274
Other Losses	319 643	2 585 610	4 049 175	5 909 673	5 930 666	5 930 666	5 742 360	6 039 173	6 361 854
Total Expenditure	416 002 886	446 014 505	428 267 563	487 960 670	495 391 489	495 391 489	535 867 506	571 272 552	612 228 225
Surplus/(Deficit)	(30 264 875)	(26 464 722)	(31 154 592)	(648 601)	(3 986 921)	(3 986 921)	123 500	5 775 544	9 538 643
Transfers and subsidies - capital (monetary allocations)	35 168 380	37 115 020	34 272 350	43 189 258	47 118 477	47 118 477	48 653 756	48 785 976	50 815 542
Transfers and subsidies - capital (in-kind)	630 437	1 728 618	862 751	95 081	152 080	152 080	148 703	127 385	96 392
Surplus/(Deficit) after capital transfers and contributions	5 533 942	12 378 916	3 980 508	42 635 738	43 283 637	43 283 637	48 925 959	54 688 905	60 450 577
Income Tax	(64 421)	(167 584)	223 505	41 647	70 762	70 762	75 004	105 170	523 721

Table 3a: Aggregated budgeted operating revenue for secondary cities per functions, 2022/23 - 2025/26

R thousand	Electricity				Water				Sewerage/Sanitation				Refuse removal			
	2022/23	2023/24	2024/25	2025/26	2022/23	2023/24	2024/25	2025/26	2022/23	2023/24	2024/25	2025/26	2022/23	2023/24	2024/25	2025/26
Matjhabeng	956 873	1 101 361	1 115 714	1 182 657	450 993	627 451	716 734	759 738	189 349	208 284	220 781	234 028	126 629	139 292	147 649	156 508
Emfuleni	3 277 205	3 717 875	4 117 174	4 559 359	883 166	991 315	1 082 516	1 182 107	317 402	322 935	338 759	354 681	208 849	229 283	240 518	251 822
Mogale City	1 217 789	1 454 450	1 761 209	1 917 411	435 595	454 562	487 764	510 201	249 710	281 183	302 319	316 226	124 201	127 499	133 364	139 498
Msunduzi	3 183 150	3 892 818	4 515 669	5 328 489	819 610	901 572	945 749	990 199	174 569	202 500	212 422	222 406	129 665	138 742	145 540	152 380
Newcastle	751 862	882 022	998 162	1 124 928	199 933	219 986	237 144	251 373	123 818	133 580	132 632	131 626	101 229	110 148	115 945	122 902
uMhlathuze	1 857 292	2 150 331	2 365 364	2 601 901	511 401	588 970	630 198	680 614	114 066	119 676	131 644	165 871	114 115	114 792	121 679	131 413
Polokwane	1 556 069	1 820 601	1 911 631	2 026 328	299 860	350 836	368 378	390 480	138 980	147 319	154 685	163 966	133 623	141 640	148 722	157 646
Govan Mbeki	766 362	882 082	1 015 277	1 168 583	628 426	674 301	723 525	776 342	160 790	172 527	185 122	198 636	162 988	171 626	180 722	190 300
Emalahleni (Mp)	1 323 461	1 792 979	1 880 835	1 969 234	564 285	552 380	579 447	606 681	164 686	164 245	172 293	180 390	149 577	226 015	237 090	248 233
Steve Tshwete	866 542	920 000	1 012 000	1 103 080	128 380	135 184	143 567	150 745	86 432	91 013	96 657	101 490	97 255	112 886	119 095	124 304
City of Mbombela	1 505 858	1 516 162	1 795 111	2 125 385	132 387	138 167	144 937	151 749	27 154	25 746	27 007	28 277	162 253	159 571	167 390	175 257
Sol Plaatje	919 854	1 034 872	1 151 590	1 281 753	310 717	327 114	346 815	367 859	81 700	89 858	95 380	100 732	60 940	65 412	70 452	75 461
Madibeng	618 729	675 095	708 174	741 458	195 369	161 956	169 891	177 876	58 851	51 710	54 243	56 793	65 757	63 442	66 550	69 678
Rustenburg	3 691 715	4 278 259	4 452 060	4 699 849	553 596	595 954	622 540	650 349	405 800	432 405	451 928	472 348	154 931	173 148	179 956	186 123
City Of Matlosana	1 081 705	1 100 940	1 202 573	1 266 309	133 850	787 552	834 018	883 225	74 796	162 319	171 453	181 103	50 748	254 856	269 953	285 851
J B Marks		1 095 220	1 193 924	1 265 559		142 940	151 517	160 608		78 682	80 063	80 813		66 282	70 659	75 498
Drakenstein	1 491 502	1 510 137	1 864 274	2 142 638	188 808	215 254	219 644	228 721	137 099	151 600	156 754	165 580	149 217	165 183	170 382	179 834
Stellenbosch	846 763	913 669	1 046 151	1 160 182	176 783	185 622	194 903	204 648	109 134	108 647	115 165	122 075	94 971	107 654	117 342	127 903
George	962 607	916 429	1 032 815	1 215 624	167 445	218 058	239 864	263 850	159 335	163 193	176 349	188 775	128 302	156 470	167 497	177 603
Total revenue	26 875 337	31 655 301	35 139 707	38 880 729	6 780 602	8 269 174	8 839 151	9 387 367	2 773 670	3 107 421	3 275 655	3 465 815	2 215 251	2 723 940	2 870 506	3 028 216

Source: National Treasury Local Government Database

Table 3b: Bulk purchase expenditure for secondary cities per functions, 2022/23 - 2025/26

R thousand	Electricity				Water			
	2022/23	2023/24	2024/25	2025/26	2022/23	2023/24	2024/25	2025/26
Matjhabeng	565 972	667 847	707 917	750 393	–	656 722	827 966	877 644
Emfuleni	2 070 926	2 440 770	2 663 368	3 116 062	–	1 046 294	1 240 718	1 342 749
Mogale City	1 047 604	1 207 387	1 328 126	1 460 938	–	493 573	529 604	568 265
Msunduzi	2 200 000	2 514 000	3 066 820	3 526 843	–	807 481	847 047	886 858
Newcastle	605 107	660 933	749 379	844 550	–	155 541	164 873	174 766
uMhlathuze	1 258 204	1 492 128	1 711 471	2 014 401	–	306 540	319 118	333 568
Polokwane	976 580	1 162 130	1 216 750	1 273 937	–	253 732	265 657	278 143
Govan Mbeki	639 493	757 735	897 840	1 063 851	–	422 405	453 241	486 327
Emalahleni (Mp)	1 156 347	1 650 385	1 696 254	1 779 371	–	144 137	151 199	158 306
Steve Tshwete	665 000	670 449	759 327	858 759	–	12 615	10 441	11 026
City of Mbombela	1 137 690	1 312 621	1 505 576	1 772 063	–	26 638	27 943	41 077
Sol Plaatje	682 000	785 000	901 600	1 016 103	–	61 200	64 566	68 117
Madibeng	580 000	525 638	540 904	566 326	–	160 000	167 840	175 728
Rustenburg	2 617 167	3 116 723	3 408 375	3 414 373	–	567 949	594 074	621 402
City Of Matlosana	743 103	1 109 287	1 130 030	1 151 162	–	332 529	352 148	372 925
J B Marks		850 478	872 013	995 459	–	20 000	21 000	22 050
Drakenstein	1 030 974	1 104 485	1 360 124	1 598 510	–	33 644	38 691	42 560
Stellenbosch	551 412	636 393	776 399	947 207	–	33 257	33 989	34 738
George	667 159	707 250	796 990	910 937	–	186 896	199 978	215 977
Total expenditure	19 194 738	23 371 638	26 089 264	29 061 244	–	5 721 153	6 310 095	6 712 227

Source: National Treasury Local Government Database